LANGHORNE BOROUGH 2020 Budget

EVENUES		2020
BUDGET NO		Budget
300.000	TAXES	
301.100	Real Estate Taxes - Current	243,00
301.400	Real Estate Taxes - Delinquent	5,00
305.100	Local Services Tax	40,00
	Per Capita Taxes - Current	3,00
	Per Capita Taxes - Delinquent	50
	Real Estate Transfer Tax	26,00
310.360	Business Privilege Tax	10,00
320.100	Duty Tow Permits	1,00
320.110	Sign Permits	50
321.700	Amusement Tax	10,50
321.800	Cable Television Franchise Tax	40,00
322.900	Stormwater Management Fees	15,00
331 110	Vehicle Code Violations	9,10
	State Police Fines	50
	Parking Violation Fines	50
341.020	Interest	50
354.000	State Capital & Operating Grant	
354.150	Recycling Grant	4,00
	STATE SHARED REVENUE	
	Public Utility Realty Tax	4(
	Alcoholic Beverage License	1,00
355.070	Foreign Fire Insurance Prem	10,5
	Zoning and Land Development Fees	5,00
	Plan Review Fees	2
	Other Permits Photocopies - Documents	1,00
301.710	Photocopies - Documents	2
	PUBLIC SAFETY	
	Police Reports	5
	Building Permits	18,00
362.450	Use and Occupancy Permits	4,00
387.000	Contrib from Private Sources	30,0
	Refund of PY Expenditures	5,0
	Proceeds of FA Disposition	

LANGHORNE BOROUGH 2020 Budget

EVENUES		2020
BUDGET NO		Budget
	Miscellaneous Income	10,000
		495,000
400.000	LEGISLATIVE (GOVERNING) BODY	
	Borough Manager	39,15
402.000	Auditor	6,00
	Tax Collection	
	Tax Collector Commission	11,00
	Tax Collector Supplies and Postage	25
	Berkheimer Commission	25
403.430	Tax Collection Payroll Taxes	85
404 000	Solicitor	25,00
	Miscellaneous Legal	5,00
404.010		3,00
405.150	Secretary / Clerk	10,00
	Secretary / Clerk Payroll Taxes	1,00
406.000	OTHER GENERAL GOVT ADMIN	
	Office Supplies	2,50
	Repairs & Maintenance Supplies	50
	Codification	
406.311	Bookkeeper	14,50
	Communication	3,50
406.330	Transportation	15
	Advertising, Printing, and Binding	1,00
	Insurance and Bonding	45
	Dues, Subs, & Memberships	60
406.460	Meetings & Conferences	15
408.000	Engineering	20,00
409.000	GENERAL GOVT BUILDINGS	
409.360	Public Utility Services	5,00
409.370	Repairs and Maintenance	7,00
	Capital Expenditure Fund	15,40
410.000	Police	226,00
444 400		40 50
411.100	Foreign Fire Insurance	10,50
413 160	Code Enforcement Commissions	6,30
413.100		
	ZONING	
414 000	Zoning Officer	5,50

LANGHORNE BOROUGH 2020 Budget

REVENUES		2020
BUDGET NO		Budget
430.000	PUBLIC WORKS - HIGHWAYS, ROADS AND STREETS	
	Public Works Hourly	8,000
	Public Works Payroll Tax	900
432.000	Winter Maint - Snow Removal	6,000
433.000	Traffic Control Devices	
	Public Utility Svc - Electric	850
	Repairs and Maintenance	12,000
435 000	Sidewalks	250
436 000	Storm Sewers and Drains	3,000
+50.000		3,000
437 000	Vehicle Repairs and Maintenance	6,000
457.000		0,000
420 000	Maintenance and Banaire of Boada	250
430.000	Maintenance and Repairs of Roads	250
440.000	Ctemporeten Menerenent	45.000
446.000	Stormwater Management	15,000
	CULTURE - RECREATION	
	Culture - Recreation	1,200
454.000	Parks	4,000
	Workers Compensation Insurance	4,000
486.000	Insurance	16,000
		495,000