

LANGHORNE BOROUGH
2023 Proposed Budget

REVENUES		2023	Notes
BUDGET NO		Proposed Budget	
300.000	TAXES		
301.100	Real Estate Taxes - Current	243,000	
301.400	Real Estate Taxes - Delinquent	5,000	
305.100	Local Services Tax	40,000	
310.010	Per Capita Taxes - Current	3,000	
310.030	Per Capita Taxes - Delinquent	500	
310.100	Real Estate Transfer Tax	26,000	
310.210	Earned Income Tax	115,000	
310.360	Business Privilege Tax	10,000	
320.100	Duty Tow Permits	1,000	
320.110	Sign Permits	500	
321.700	Amusement Tax	10,500	
321.800	Cable Television Franchise Tax	35,000	
331.110	Vehicle Code Violations	4,000	
331.130	State Police Fines	500	
331.140	Parking Violation Fines	100	
341.020	Interest	500	
354.000	State Capital & Operating Grant	5,000	
355.000	STATE SHARED REVENUE		
355.010	Public Utility Realty Tax	400	
355.040	Alcoholic Beverage License	1,200	
355.070	Foreign Fire Insurance Prem	10,000	
361.000	GENERAL GOVERNMENT		
361.300	Zoning and Land Development Fees	5,000	
361.600	Other Permits	2,000	
361.710	Photocopies - Documents	-	
362.000	PUBLIC SAFETY		
362.110	Police Reports	500	
362.410	Building Permits	18,300	
362.450	Use and Occupancy Permits	4,000	
383.000	Stormwater Management Fees	-	
387.000	Contrib from Private Sources	30,000	
395.000	Refund of PY Expenditures	1,000	
391.000	Proceeds of FA Disposition	-	
389.000	Miscellaneous Income	10,000	
392.000	Transfers in		
492.040	Transfer from Building Fund	-	
		582,000	
EXPENDITURES		2023	
BUDGET NO		Proposed Budget	
400.000	LEGISLATIVE (GOVERNING) BODY		
401.000	Borough Manager	76,700	
402.000	Auditor	10,000	
403.000	TAX COLLECTION		
403.050	Tax Collector Commission	12,850	
403.060	Tax Collector Supplies and Postage	250	
403.160	Berkheimer Commission	250	
404.000	Solicitor	30,000	
404.010	Miscellaneous Legal	5,000	
405.150	Secretary / Clerk	28,300	
406.000	OTHER GENERAL GOVT ADMIN		
406.210	Office Supplies	3,000	
406.250	Repairs & Maintenance Supplies	500	
406.311	Bookkeeper	20,000	
406.320	Communication	3,000	

