

REVENUES		2022 Proposed
BUDGET NO		Budget
300.000	<b>TAXES</b>	
301.100	Real Estate Taxes - Current	243,000
301.400	Real Estate Taxes - Delinquent	5,000
305.100	Local Services Tax	40,000
310.010	Per Capita Taxes - Current	3,000
310.030	Per Capita Taxes - Delinquent	500
310.100	Real Estate Transfer Tax	26,000
310.360	Business Privilege Tax	10,000
320.100	Duty Tow Permits	1,000
320.110	Sign Permits	500
321.700	Amusement Tax	10,500
321.800	Cable Television Franchise Tax	35,000
331.110	Vehicle Code Violations	4,000
331.130	State Police Fines	500
331.140	Parking Violation Fines	100
341.020	Interest	500
354.000	State Capital & Operating Grant	5,000
355.000	<b>STATE SHARED REVENUE</b>	
355.010	Public Utility Realty Tax	400
355.040	Alcoholic Beverage License	1,200
355.070	Foreign Fire Insurance Prem	10,000
361.000	<b>GENERAL GOVERNMENT</b>	
361.300	Zoning and Land Development Fees	5,000
361.600	Other Permits	2,000
361.710	Photocopies - Documents	0
362.000	<b>PUBLIC SAFETY</b>	
362.110	Police Reports	500
362.410	Building Permits	18,300
362.450	Use and Occupancy Permits	4,000
383.000	Stormwater Management Fees	15,000
387.000	Contrib from Private Sources	30,000
395.000	Refund of PY Expenditures	1,000
391.000	Proceeds of FA Disposition	0
389.000	Miscellaneous Income	10,000
392.000	Transfers in	
492.040	Transfer from Building Fund	0
		482,000
400.000	<b>LEGISLATIVE (GOVERNING) BODY</b>	
401.000	Borough Manager	44,400
402.000	Auditor	6,500
403.000	<b>TAX COLLECTION</b>	
403.050	Tax Collector Commission	12,850
403.060	Tax Collector Supplies and Postage	250
403.160	Berkheimer Commission	250
404.000	Solicitor	25,000
404.010	Miscellaneous Legal	5,000

<b>REVENUES</b>		<b>2022 Proposed</b>
<b>BUDGET NO</b>		<b>Budget</b>
405.150	Secretary / Clerk	13,000
406.000	OTHER GENERAL GOVT ADMIN	
406.210	Office Supplies	2,500
406.250	Repairs & Maintenance Supplies	700
406.311	Bookkeeper	14,500
406.320	Communication	3,500
406.340	Advertising, Printing, and Binding	1,000
406.350	Insurance and Bonding	400
406.420	Dues, Subs, & Memberships	600
406.460	Meetings & Conferences	150
407.000	IT - Networking Services	1,000
408.000	Engineering	10,000
409.000	GENERAL GOVT BUILDINGS	
409.360	Public Utility Services	4,500
409.370	Repairs and Maintenance	8,000
409.720	Capital Expenditure Fund	10,000
	<b>PUBLIC SAFETY</b>	
410.000	Police	226,000
411.100	Foreign Fire Insurance	10,000
413.160	Code Enforcement Commissions	7,500
	<b>ZONING</b>	
414.000	Zoning Officer	3,000
430.000	PUBLIC WORKS - HIGHWAYS, ROADS AND STREETS	
430.150	Public Works Hourly	10,000
432.000	Winter Maint - Snow Removal	6,500
433.000	Traffic Control Devices	
433.360	Public Utility Svc - Electric	650
433.370	Repairs and Maintenance	11,000
435.000	Sidewalks	250
436.000	Storm Sewers and Drains	3,000
437.000	Vehicle Repairs and Maintenance	1,750
438.000	Maintenance and Repairs of Roads	250
446.000	Stormwater Management	15,000
451.000	<b>CULTURE - RECREATION</b>	
451.000	Culture - Recreation	1,000
454.000	Parks	3,000
455.000	Shade Trees	0
457.000	Civil and Military Celebrations	0
461.000	Conservation of Natural Resources	0
484.000	Workers Compensation Insurance	3,000
486.000	Insurance	16,000
		<b>482,000</b>