

LANGHORNE BOROUGH
2023 Budget

| REVENUES | | 2023 | Notes |
|---------------------|-------------------------------------|-----------------|--------------|
| BUDGET NO | | Proposed Budget | |
| 300.000 | TAXES | | |
| 301.100 | Real Estate Taxes - Current | 243,000 | |
| 301.400 | Real Estate Taxes - Delinquent | 5,000 | |
| 305.100 | Local Services Tax | 40,000 | |
| 310.010 | Per Capita Taxes - Current | 3,000 | |
| 310.030 | Per Capita Taxes - Delinquent | 500 | |
| 310.100 | Real Estate Transfer Tax | 26,000 | |
| 310.210 | Earned Income Tax | 115,000 | |
| 310.360 | Business Privilege Tax | 10,000 | |
| 320.100 | Duty Tow Permits | 1,000 | |
| 320.110 | Sign Permits | 500 | |
| 321.700 | Amusement Tax | 10,500 | |
| 321.800 | Cable Television Franchise Tax | 35,000 | |
| 331.110 | Vehicle Code Violations | 4,000 | |
| 331.130 | State Police Fines | 500 | |
| 331.140 | Parking Violation Fines | 100 | |
| 341.020 | Interest | 500 | |
| 354.000 | State Capital & Operating Grant | 5,000 | |
| 355.000 | STATE SHARED REVENUE | | |
| 355.010 | Public Utility Realty Tax | 400 | |
| 355.040 | Alcoholic Beverage License | 1,200 | |
| 355.070 | Foreign Fire Insurance Prem | 10,000 | |
| 361.000 | GENERAL GOVERNMENT | | |
| 361.300 | Zoning and Land Development Fees | 5,000 | |
| 361.600 | Other Permits | 2,000 | |
| 361.710 | Photocopies - Documents | - | |
| 362.000 | PUBLIC SAFETY | | |
| 362.110 | Police Reports | 500 | |
| 362.410 | Building Permits | 18,300 | |
| 362.450 | Use and Occupancy Permits | 4,000 | |
| 383.000 | Stormwater Management Fees | - | |
| 387.000 | Contrib from Private Sources | 30,000 | |
| 395.000 | Refund of PY Expenditures | 1,000 | |
| 391.000 | Proceeds of FA Disposition | - | |
| 389.000 | Miscellaneous Income | 10,000 | |
| 392.000 | Transfers in | | |
| 492.040 | Transfer from Building Fund | - | |
| | | 582,000 | |
| EXPENDITURES | | 2023 | |
| BUDGET NO | | Proposed Budget | |
| 400.000 | LEGISLATIVE (GOVERNING) BODY | | |
| 401.000 | Borough Manager | 76,700 | |
| 402.000 | Auditor | 10,000 | |
| 403.000 | TAX COLLECTION | | |
| 403.050 | Tax Collector Commission | 12,850 | |
| 403.060 | Tax Collector Supplies and Postage | 250 | |
| 403.160 | Berkheimer Commission | 250 | |
| 404.000 | Solicitor | 30,000 | |
| 404.010 | Miscellaneous Legal | 5,000 | |
| 405.150 | Secretary / Clerk | 28,300 | |
| 406.000 | OTHER GENERAL GOVT ADMIN | | |
| 406.210 | Office Supplies | 3,000 | |
| 406.250 | Repairs & Maintenance Supplies | 500 | |
| 406.311 | Bookkeeper | 20,000 | |
| 406.320 | Communication | 3,000 | |

