

LANGHORNE BOROUGH
2024 Budget

REVENUES		2024 Budget
BUDGET NO		
300.000	TAXES	
301.100	Real Estate Taxes - Current	243,000
301.400	Real Estate Taxes - Delinquent	5,000
305.100	Local Services Tax	35,000
310.010	Per Capita Taxes - Current	4,000
310.030	Per Capita Taxes - Delinquent	500
310.100	Real Estate Transfer Tax	20,000
310.210	Earned Income Tax	250,000
310.360	Business Privilege Tax	5,000
320.100	Duty Tow Permits	1,000
320.110	Sign Permits	500
321.700	Amusement Tax	10,500
321.800	Cable Television Franchise Tax	30,000
331.110	Vehicle Code Violations	4,000
331.130	State Police Fines	500
331.140	Parking Violation Fines	100
341.020	Interest	500
354.000	State Capital & Operating Grant	24,000
355.000	STATE SHARED REVENUE	
355.010	Public Utility Realty Tax	400
355.040	Alcoholic Beverage License	1,200
355.070	Foreign Fire Insurance Prem	12,000
361.000	GENERAL GOVERNMENT	
361.300	Zoning and Land Development Fees	2,500
361.600	Other Permits	2,000
361.700	Photocopies - Documents	0
362.000	PUBLIC SAFETY	
362.110	Police Reports	500
362.410	Building Permits	18,000
362.450	Use and Occupancy Permits	3,000
387.000	Contrib from Private Sources	35,000
395.000	Refund of PY Expenditures	1,000
391.000	Proceeds of FA Disposition	5,000
389.000	Miscellaneous Income	10,000
		724,200
400.000	LEGISLATIVE (GOVERNING) BODY	
401.000	Borough Manager	76,700
402.000	Auditor	10,000
403.000	TAX COLLECTION	
403.050	Tax Collector Commission	13,000
403.060	Tax Collector Supplies and Postage	450
403.160	Berkheimer Commission	350

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BUDGET NO		
404.000	Solicitor	35,000
404.010	Miscellaneous Legal	10,000
405.150	Secretary / Clerk	28,300
406.000	OTHER GENERAL GOVT ADMIN	
406.210	Office Supplies	4,000
406.250	Repairs & Maintenance Supplies	1,000
406.311	Bookkeeper	20,000
406.320	Communication	3,600
406.340	Advertising, Printing, and Binding	2,500
406.350	Insurance and Bonding	400
406.400	Codification	9,000
406.420	Dues, Subs, & Memberships	1,000
406.460	Meetings & Conferences	2,500
407.000	IT - Networking Services	1,000
408.000	Engineering	30,000
408.100	Engineering - SAFE Traffic	0
409.000	GENERAL GOVT BUILDINGS	
409.360	Public Utility Services	6,000
409.370	Repairs and Maintenance	10,000
409.720	Capital Expenditure Fund	63,200
	PUBLIC SAFETY	
410.000	Police	309,000
411.100	Foreign Fire Insurance	12,000
413.160	Code Enforcement Commissions	7,000
	ZONING	
414.000	Zoning Officer	5,000
414.702	Comprehensive Plan Update	
430.000	PUBLIC WORKS - HIGHWAYS, ROADS AND STREETS	
430.150	Public Works Hourly	10,000
432.000	Winter Maint - Snow Removal	6,500
433.000	Traffic Control Devices	
433.360	Public Utility Svc - Electric	700
433.370	Repairs and Maintenance	4,000
435.000	Sidewalks	10,000
437.000	Vehicle Repairs and Maintenance	2,000
451.000	CULTURE - RECREATION	
451.000	Culture - Recreation	1,000
454.000	Parks	6,000
484.000	Workers Compensation Insurance	7,000
486.000	Insurance	16,000
		724,200