

**LANGHORNE BOROUGH**  
2025 Budget

		2025
BUDGET NO		
<b>300.000</b>	<b>TAXES</b>	
301.100	Real Estate Taxes - Current	243,000
301.400	Real Estate Taxes - Delinquent	5,000
305.100	Local Services Tax	35,000
310.010	Per Capita Taxes - Current	4,000
310.030	Per Capita Taxes - Delinquent	500
310.100	Real Estate Transfer Tax	30,000
310.210	Earned Income Tax	400,000
310.360	Business Privilege Tax	0
320.100	Duty Tow Permits	1,000
320.110	Sign Permits	500
321.700	Amusement Tax	10,500
321.800	Cable Television Franchise Tax	28,000
331.110	Vehicle Code Violations	2,000
331.130	State Police Fines	250
331.140	Parking Violation Fines	100
341.020	Interest	5,000
342.000	Rent	23,400
354.000	State Capital & Operating Grant	0
<b>355.000</b>	<b>STATE SHARED REVENUE</b>	
355.010	Public Utility Realty Tax	400
355.020	Liquid Fuels	37,710
355.040	Alcoholic Beverage License	1,200
355.070	Foreign Fire Insurance Prem	0
<b>357.000</b>	<b>OTHER LOCAL GRANTS</b>	
357.100	Bucks County RDA Grants	212,632
<b>361.000</b>	<b>GENERAL GOVERNMENT</b>	
361.300	Zoning and Land Development Fees	2,500
361.600	Other Permits	2,000
361.700	Photocopies - Documents	50
<b>362.000</b>	<b>PUBLIC SAFETY</b>	
362.110	Police Reports	500
362.410	Building Permits	18,000
362.450	Use and Occupancy Permits	3,000
387.000	Contrib from Private Sources	1,500
387.100	Contrib from Fire Co WC	
395.000	Refund of Prior Yr Expenditures	1,000
391.000	Proceeds of Fixed Asset Disposition	5,000
389.000	Miscellaneous Income	3,000
		1,076,742
<b>EXPENSES</b>		
<b>400.000</b>	<b>LEGISLATIVE (GOVERNING) BODY</b>	
401.000	Borough Manager	82,100
402.000	Auditor	10,600
<b>403.000</b>	<b>TAX COLLECTION</b>	
403.050	Tax Collector Commission	13,000
403.060	Tax Collector Supplies and Postage	450
403.160	Berkheimer Commission	350

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BUDGET NO		
404.000	Solicitor	70,000
404.010	Miscellaneous Legal	10,000
405.150	Secretary / Clerk	49,000
406.000	OTHER GENERAL GOVT ADMIN	
406.210	Office Supplies	4,000
406.250	Repairs & Maintenance Supplies	500
406.311	Bookkeeper	20,600
406.320	Communication	3,480
406.325	HRC General	500
406.340	Advertising, Printing, and Binding	5,000
406.350	Insurance and Bonding	400
406.400	Codification	10,000
406.410	Digitization	1,000
406.420	Dues, Subs, & Memberships	2,500
406.460	Meetings & Conferences	2,500
407.000	IT - Networking - Website	2,500
408.000	Engineering	80,000
408.100	Engineering - SAFE Traffic	
409.000	GENERAL GOVT BUILDINGS	
409.250	Supplies	300
409.360	Public Utility Services	12,000
409.450	Overseer	3,000
409.370	Repairs and Maintenance	43,870
409.720	Capital Expenditure Fund	4,050
	<b>PUBLIC SAFETY</b>	
410.000	Police	393,222
411.100	Foreign Fire Insurance	
412.000	Rescue & Ambulance	
413.160	Code Enforcement Commissions	8,000
	<b>ZONING</b>	
414.000	Zoning Officer	12,000
414.702	Comprehensive Plan Update	
430.000	PUBLIC WORKS - HIGHWAYS, ROADS AND STREETS	
430.150	Public Works Hourly	6,500
432.000	Winter Maint - Snow Removal - Sidewalks	15,000
433.000	Traffic Control Devices	
433.360	Public Utility Svc - Electric	700
433.370	Repairs and Maintenance	155,870
435.000	Sidewalks	
437.000	Vehicle Repairs - Maintenance - Insurance	2,000
438.000	Public Works Road Paving	5,000
451.000	<b>CULTURE - RECREATION</b>	
451.000	Culture - Recreation	750
454.000	Parks	10,000
484.000	Workers Compensation Insurance	7,000
486.000	Insurance	27,000
491.000	Refunds of Prior Year Revenue	2,000
		<b>1,076,742</b>