

LANGHORNE BOROUGH
2026 Budget

REVENUES		2026
BUDGET NO		Budget
300.000	TAXES	
301.100	Real Estate Taxes - Current	243,000
301.200	Real Estate Taxes - Prior	
301.400	Real Estate Taxes - Delinquent	5,000
305.100	Local Services Tax	35,000
310.010	Per Capita Taxes - Current	4,000
310.030	Per Capita Taxes - Delinquent	500
310.100	Real Estate Transfer Tax	30,000
310.210	Earned Income Tax	500,000
320.100	Duty Tow Permits	1,000
320.110	Sign Permits	500
321.700	Amusement Tax	10,500
321.800	Cable Television Franchise Tax	28,000
331.110	Vehicle Code Violations	200
331.130	State Police Fines	250
331.140	Parking Violation Fines	100
341.020	Interest	24,000
342.000	Rent Income	23,400
354.000	State Capital & Operating Grant	
354.040	Recycling Grant	54,000
355.000	STATE SHARED REVENUE	
355.010	Public Utility Realty Tax	1,000
355.020	Liquid Fuels	38,000
355.040	Alcoholic Beverage License	1,000
355.070	Foreign Fire Insurance Prem	0
357.000	OTHER LOCAL GRANTS	
357.100	Bucks County RDA Grants	200,000
361.000	GENERAL GOVERNMENT	
361.300	Zoning and Land Development Fees	2,500
361.600	Other Permits	1,000
361.700	Photocopies - Documents	0

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362.000	PUBLIC SAFETY	
362.110	Police Reports	500
362.410	Building Permits	10,000
362.450	Use and Occupancy Permits	3,000
387.000	Contrib from Private Sources	8,000
387.100	Contrib from Fire Co WC	33,000
395.000	Refund of PY Expenditures	1,000
391.000	Proceeds of FA Disposition	5,000
389.000	Miscellaneous Income	750
TOTAL REVENUE		1,264,200
EXPENSES		
400.000	LEGISLATIVE (GOVERNING) BODY	
401.000	Borough Manager	79,000
402.000	Auditor	12,000
403.000	TAX COLLECTION	
403.050	Tax Collector Commission	13,000
403.060	Tax Collector Supplies and Postage	450
403.300	Berkheimer Commission	350
404.000	Solicitor - See Supplement Sheet	70,000
404.010	Miscellaneous Legal	10,000
405.150	Secretary / Clerk	52,500
405.150	Secretary / Clerk Casual Labor	3,000
406.000	OTHER GENERAL GOVT ADMIN	
406.210	Office Supplies	4,000
406.250	Repairs & Maintenance Supplies	1,000
406.311	Bookkeeper	23,500
406.320	Communication	4,000
406.325	HRC General	1,500
406.340	Advertising, Printing, and Binding	10,000
406.350	Insurance and Bonding	400
406.400	Codification	10,000
406.410	Digitization	1,000
406.420	Dues, Subs, & Memberships	1,500
406.460	Meetings & Conferences	4,000
407.000	IT - Networking Services	7,000
408.000	Engineering - See Supplemental Sheet	80,000

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409.000	GENERAL GOVT BUILDINGS	
409.250	Supplies	300
409.360	Public Utility Services	12,000
409.370	Repairs and Maintenance	30,000
409.450	Overseer	3,000
409.720	Capital Expenditure Fund	274,890
	PUBLIC SAFETY	
410.000	Police	340,000
411.100	Foreign Fire Insurance	
412.000	Rescue & Ambulance	8,000
413.160	Code Enforcement Commissions	8,500
	ZONING	
414.000	Zoning Officer	15,000
414.702	Comprehensive Plan Update	25,000
430.000	PUBLIC WORKS - HIGHWAYS, ROADS AND STREETS	
430.150	Public Works Hourly	6,500
432.000	Winter Maint - Snow Removal	15,000
433.000	Traffic Control Devices	
433.360	Public Utility Svc - Electric	700
433.370	Repairs and Maintenance	4,000
435.000	Sidewalks	0
437.000	Vehicle Repairs, Maintenance, Insurance	2,800
438.000	Public Works Road Paving	2,000
451.000	CULTURE - RECREATION	
451.000	Culture - Recreation	6,000
454.000	Parks	10,000
481.100	Social Security (FICA) - Employer Paid Manager	6,329
481.150	Social Security (FICA) - Employer Paid Secretary Clerk	4,301
481.250	Social Security (FICA) - Employer Paid Public Works	683
481.300	Unemployment Compensation - Employer Paid	497
484.000	Workers Compensation Insurance	48,000
486.000	Insurance	40,000
487.000	Health Insurance Benefit	12,000
491.000	Refunds of Prior Year Revenue	500
TOTAL EXPENDITURES		1,264,200